

	Non-Trust schools	Funded/not funded	Funding amount	Current provision	Challenge
1	Hayes	Not funded		Equivalent hours	Kinetic run- may wish to expand hours/places.
2	Homelands	Funded Autumn 2024	£5250 15 afterschool	Partial hours	Parental demand low.
3	Sherwell Valley	Funded Spring 2025	£4250 5 breakfast, 10 afterschool	Full wrap	High demand- could be open to 2 nd round of funding to offer more places.
4	St Margarets Academy	Not funded		Not quite equivalent hours	Current finish 5.15pm. Could be partial provision.
5	Watcombe primary school	Funded Autumn 2024	£5700 10 breakfast, 12 afterschool	Partial-5pm finish	Sustainability Could be open to 2 nd round of funding.

	Trust schools	Funded/not funded	Funding amount	Current provision	Challenge/focus
Riviera Trust					
1	Oldway	Funded Autumn 2024	£5000 10 breakfast & 10 afterschool	Full wrap	Interested in 2 nd round of funding to continue success of programme.
2	Shiphay	Funded Autumn 2024	£5250 15 afterschool	Full wrap	Want to expand spaces Interested in 2 nd round of funding.
3	Roselands	Funded Autumn 2024	£5000 10 breakfast & 10 afterschool	Full wrap	Focus on developing quality of provision.
Ace Academies for character and excellence					
4	Torre	Not funded		Full wrap	Not interested in funding.
5	Galmpton	Not funded		Equivalent hours	Separate breakfast club provider. After school club run by school staff. Concern around sustainability.
6	Collaton S Mary	Not funded		Full wrap	Not interested.
7	Brixham	Not funded		Currently finish at 4.30pm	Could have funding for partial hours. New Headteacher started in September.
LAP Learning Academy Partnership					

8	Ellacombe	Not funded		Full wrap	Conversations with the headteacher. Needs to ensure sustainability.
9	Ilsham	Not funded		Equivalent hours	Not interested
10	St Michaels C of E	Funded Autumn 2024	£7000 10 afterschool & extended hours Further £2000 in 2 nd year	Full wrap	Expanding numbers to be sustainable.
11	Warberry	Funded Spring 2025	£7500 15 breakfast & 15 after school	Full wrap	Funded in Spring, provision expanded in September.
Thinking school academy trust					
12	Curledge street	Not funded		Partial hours Finish at 5pm.	Have spoken with school. May apply in November.
13	Furzeham	Not funded		Partial hours	New 2-year nursery opening September.
14	Kings Ash	Just completed successful application.	Due to receive £13,250 15 breakfast, 15 after school & extended time.	Currently finish at 4.20pm. Will now operate until 5.00pm	Sustainability. New onsite nursery means parents have more need for wraparound provision.
Plymouth Cast Academy					

15	Priory	Funded Autumn 2024	Brand new wraparound provision for 10 places. £13,000 Further £5000 in 2 nd year	Full wrap	Balancing school curriculum clubs with paid for afterschool club.
16	St Margaret Clitherow	Funded Spring 2025	Brand new wraparound provision for 13 places. £16,900 Further £6500 in 2 nd year.	Full wrap	Balancing school curriculum clubs with paid for afterschool club.
17	Our lady of the angels	Not funded		Equivalent hours	Nursery run afterschool provision. Interested in applying in November.
18	Sacred Heart	Not funded		Full wrap	Existing full wrap. Not keen to expand numbers.
Lift schools					
19	Barton Hill	Not funded		Full wrap	Existing full wraparound.
Connect Academy Trust					
20	Eden Park	Funded Spring 2025	Brand new after school club	Equivalent hours	Low numbers of attendance- Need to build parental trust.

			£14,000 for 20 places. Further £6000 in 2 nd year.		
21	Cockington	Not funded		Full wrap	School run Breakfast club. Nursery run Afterschool club.
22	Preston primary	Not funded		Full wrap	Existing full wrap. Have shown interest but not actioned.
St Christopher's Trust					
23	Upton St James Full wrap	Funded Autumn 2024	Brand new after school club £7000 for 10 spaces.	Full wrap	After school club not viable until 6.00pm- lack of parental demand.
24	All saints Babbacombe	Funded Autumn 2024	£3550 5 breakfast & 8 afterschool	Partial hours	Provision not expanded until September 2025.
25	St Marychurch C of E	Not funded		Full wrap	Breakfast club run by school. After school club run by husband-and-wife team.
			£132,150 (£118,900 actual without Kings Ash)		